

D2515	Computer Software < \$5000	20,000.00
D2605	Student Services	10,000.00
D2610	Good Standing	5,000.00
D2615	Student Leadership Team	5,000.00
D2620	Transition	5,000.00
D2625	Chaplaincy Program	12,000.00
D2630	Year 8 Coordinator	600.00
D2635	Year 9 Coordinator	600.00
D2640	Chaplaincy Funds	1,000.00
D2645	VIVO	8,000.00
D2705	Staff Development	30,000.00
D2710	Staff PD Catering	8,000.00
D2905	Canteen Purchases	80,000.00
D3415	Library Program	15,990.00
D4606	Charges Refund	5,000.00
D4607	Personal Items Refund	5,000.00
D4905	Finance Committee Approvals	5,000.00
D4915	Establishment	125,000.00
D4999	GST Rounding	5.00
D5005	English	20,580.00
D5010	Lit and Numeracy	5,000.00
D5105	Mathematics	20,460.00
D5205	Humanities	19,308.00
D5305	Science	25,000.00
D5405	Food Technology	11,250.00
D5410	Fun with Food	8,715.00
	Catering - Food Tech	9,240.00
	Child Care	3,960.00
D5415	Design & Technology	21,180.00
D5605	Physical Education	18,000.00
D5610	Health Ed	9,000.00
D5615	Outdoor Recreation	7,155.00
D5705	Music	6,754.00
D5710	Visual Arts / Fine Arts	7,629.00
D5715	Art Yr 7 & 8	7,000.00
D5716	Photomedia / Media Production	6,543.00
D5719	Photograhny	4,125.00
D5717	Dance	1,608.00
D5718	Drama	2,003.00
D5720	AVID	14,400.00
D5725	Cracking the Code	4,000.00
D5740	VET	10,000.00
D5730	Curriculum Support	5,000.00
D5745	Sustainability	5,000.00
D6610	Excursions	20,000.00
D8920	SFSA - Teacher Relief	
D8905	Salary Pool	
D8965	Payment to Camp Schools	80,000.00
N9965	General Reserve - IPS	
ZZZZ	Unallocated	25,043.00
		1,424,351

OK

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